



Spring 2010

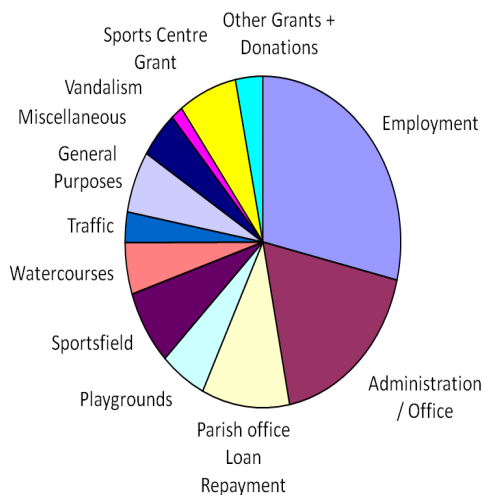
Bishop's Cleeve Parish Council

Budget for 2010/11

Parish Precept 2010/11

The Parish Council precept for 2010/11 will be £231,924. This will amount to around £56.18 per annum for a Band D Council Tax Payer, which represents an increase of 3.23%.

The majority of the money raised from the precept will be allocated to the revenue budget which funds the day to day costs of providing the Council services and amenities. The main areas of expenditure are indicated below



- Playground maintenance is mainly the cost of grass cutting and hedge maintenance
- Watercourses covers the maintenance and clearance of watercourses which flow across our Sports field and Playground areas

- Admin + office costs include rates, utilities, insurance and consumables
- The loan repayment for the Council's office represents the fourth and final payment
- The Council employs a Clerk, two Clerical Assistants and two Caretakers (all part time)
- Unlike Borough and County Councillors, Parish Councillors give their time voluntarily and receive no paid allowances
- General Purposes includes the quarterly Newsletter and general maintenance activities
- The Sports Centre grant is to replace funding being withdrawn by TBC but will be subject to negotiation of a satisfactory service level agreement
- Grants and donations are also given for the Christmas Lights, the Carnival, the Roses Theatre, Youth Club for 12 and 13 year olds and to other local charities
- Your Council runs a Community Building, Sports field and Allotment site. The intent is that they should all be self-financing
 - ◇ Community Building is completely funded by the income received including the cost of employing a Caretaker

- ◇ Allotments are completely funded by the rental income received
- ◇ The Sports field still requires some subsidy

The remainder of the precept is to provide £14,200 additional capital. This will add to monies previously raised for investment in new capital projects which has been carried forward from previous years. Our plans for the forthcoming year are:

- Provision for future resurfacing of the All Weather Pitch (£7,500)
- Playgrounds equipment (£20,000)

If you would like more detailed information on the budget then please visit the Council's website at www.bishopscleevepc.org.

Welcome to Parish Councillor

Bishop's Cleeve Parish Council welcomes Councillor Alan Shakespeare for Cleeve West Ward who was elected unopposed in February 2010

Other useful contacts:

Glos Highways 08000 514 514

Tewkesbury Borough Council
01684 295010

Police 0845 090 1234

Environmental Incident Hotline
08000 807060

Your Parish Councillors are:

Peter Lightfoot, (chair of council)
676682

Vera Ayres, 696671

Peter Badham, 516779

Mark Cooper, 07751311157

James Habgood, 673052

Geoffrey Jackson, 674146

Clive Lawrence, 676409

Ann Lightfoot, 676682

Anthony Mackinnon, 672534

John Peake, 677315

Kate Peake, 677315

Patrick Rawlings, 673931

Peter Richmond, 678271

Philip Taylor, 677193

Contact details:

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